

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.9b.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION -
RESOLUTION FP-06-48**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-06-48, originally approved December 14, 2006, for \$2,515,000 for one State Highway Operations and Protection Program (SHOPP) Transportation Enhancement Project.

ISSUE:

A technical correction is needed to modify the project funding from state/federal to federal only. At the time of allocation, the funds were allocated with a state/federal split. However, it has since been determined that the local agency is providing the match for this project; therefore, no State funds are required under this allocation. There is no change to the overall amount allocated.

The required changes to the vote box are reflected in strikethrough and bold. A corrected book item attachment is attached.

Attachment

2.5 Highway Financial Matters

Technically corrected March 14, 2007

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(3) SHOPP Transportation Enhancement Projects			Resolution FP-06-48	
1 \$2,515,000	Near Carmel, from Carmel Valley Road and Flanders Drive east of Route 1 in Hatton Canyon. Construct bicycle facilities.	0G7501 05-7500	2006-07 302-0042	\$289,000
Monterey 05N-Mon-1 72.9/73.9	Financial Contribution Only	SHOPP/06-07	302-0890 302-0890	\$2,226,000 \$2,515,000
	(Contribution from other sources: \$359,000.)	\$2,097,000	20.20.204.736	\$2,515,000